

**Report to:** Joint Budget Overview and Scrutiny Committee

**Date of Meeting:** 28 January 2016

**Report Title:** Consultation on the Revenue 2015/16 (Revised) and 2016/17, plus Capital Programme

**Report By:** Peter Grace  
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### **Purpose of Report**

To consult members of the Joint Budget Overview & Scrutiny Committee on the Revenue Budget and Capital Programme as part of the public consultation process.

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### **Recommendation(s)**

- 1. Members comments are sought and will be reported back to the Budget Cabinet on 15 February 2016**

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### **Reasons for Recommendations**

Members views are sought as part of the consultation process.

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## Introduction

1. The Revenue Budget 2015-16 (Revised) & 2016-17, plus the Capital Programme, were published for public consultation on 18 January 2016 with comments due back by 12 February 2016.
2. The comments and observations of the Joint Overview & Scrutiny Committee are sought as part of the public consultation process. These will be reported back to the Budget Cabinet meeting on 15 February 2016.

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## Wards Affected

Ashdown, Baird, Braybrooke, Castle, Central St. Leonards, Conquest, Gensing, Hollington, Maze Hill, Old Hastings, Ore, Silverhill, St. Helens, Tressell, West St. Leonards, Wishing Tree

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## Policy Implications

Please identify if this report contains any implications for the following:

Equalities and Community Cohesiveness	No
Crime and Fear of Crime (Section 17)	No
Risk Management	Yes
Environmental Issues	No
Economic/Financial Implications	Yes
Human Rights Act	No
Organisational Consequences	Yes
Local People's Views	Yes
Anti-Poverty	No

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## Additional Information

Supporting Documents  
Revenue Budget 2015-16 (Revised) & 2016-17, plus the Capital Programme 2015-16 to 2018-19 consultation papers.

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## Officer to Contact

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